

COUNTY COUNCIL  
OF  
HARFORD COUNTY, MARYLAND

BILL NO. 08-24

Introduced by Council President Boniface at the request of the County Executive

Legislative Day No. 08-08 Date March 18, 2008

AN ACT to make an appropriation of funds to the General Fund in the fund balance appropriated from the unappropriated fund balance to cover estimated expenses to be incurred in FY 2008 as a result of Other Post-Employment Benefits ("OPEB") costs.

By the Council, March 18, 2008

Introduced, read first time, ordered posted and public hearing scheduled

on: April 15, 2008

at: 6:30 p.m.

By Order: Barbara J. O'Connor, Council Administrator

**PUBLIC HEARING**

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on April 15, 2008 and concluded on April 15, 2008.

Barbara J. O'Connor, Council Administrator

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

**WHEREAS**, the County Executive has recommended a supplemental appropriation to the operating budget for the fiscal year ending June 30, 2008, in accordance with Section 517 of the Charter of Harford County, Maryland; and

**WHEREAS**, the funds are available from the unappropriated fund balance; and

**WHEREAS**, such funds are necessary to provide for additional budgetary authority to maintain sufficient funding to cover Governmental Accounting Standards Board ("GASB") required post-employment benefits costs in FY 2008; and

**WHEREAS**, the Treasurer has certified that such funds are available for appropriation.

**NOW, THEREFORE,**

Section 1. Be It Enacted By The County Council of Harford County, Maryland, that the General Fund operating budget for the fiscal year ending June 30, 2008, be, and it is hereby, amended by making appropriations from the unappropriated fund balance to the fund balance appropriated to increase appropriated expenditures in the below-listed amounts for the purpose detailed:

Increase in General Fund FY2008 Appropriations:

Appropriations - Revenues

Fund Balance Appropriated

Account No. 001100-R8023.....\$7,546,025

Total Revenues: .....\$7,546,025

Increase in General Fund FY2008 Appropriations:

Appropriations - Expenditures

Benefits

Account No. 681110-2514.....\$1,650,571

Office of County Executive

Account No. 011000-1350.....26,135

Chief of Staff of the County Executive

|    |                                  |         |
|----|----------------------------------|---------|
| 1  | Account No. 013000-1350.....     | 14,517  |
| 2  | Division of Agricultural Affairs |         |
| 3  | Account No. 014000-1350.....     | 7,499   |
| 4  | Director of Administration       |         |
| 5  | Account No. 021000-1350.....     | 28,633  |
| 6  | Facilities and Operations        |         |
| 7  | Account No. 022000-1350.....     | 161,797 |
| 8  | Central Services                 |         |
| 9  | Account No. 023100-1350.....     | 18,167  |
| 10 | Budget & Management Research     |         |
| 11 | Account No. 024000-1350.....     | 38,326  |
| 12 | Geographic Information Systems   |         |
| 13 | Account No. 025000-1350.....     | 26,800  |
| 14 | Information Systems              |         |
| 15 | Account No. 026000-1350.....     | 45,072  |
| 16 | Computer Support Center          |         |
| 17 | Account No. 027000-1350.....     | 52,547  |
| 18 | Management Information Systems   |         |
| 19 | Account No. 028000-1350.....     | 103,266 |
| 20 | Risk Management                  |         |
| 21 | Account No. 029000-1350.....     | 41,363  |
| 22 | Procurement Operations           |         |
| 23 | Account No. 031000-1350.....     | 64,620  |
| 24 | Property Management              |         |
| 25 | Account No. 034000-1350.....     | 36,412  |

## 1 Office of Treasurer

2 Account No. 041000-1350.....37,031

## 3 Bureau of Accounting

4 Account No. 043000-1350.....135,921

## 5 Bureau of Revenue Collections

6 Account No. 044000-1350.....40,708

## 7 Solid Waste Accounting

8 Account No. 047100-1350.....3,696

## 9 Legal Services

10 Account No. 052000-1350.....119,070

## 11 Director of Planning &amp; Zoning

12 Account No. 061000-1350.....20,253

## 13 Comprehensive Planning

14 Account No. 062000-1350.....74,047

## 15 Current Planning

16 Account No. 063000-1350.....112,777

## 17 Human Resources

18 Account No. 082000-1350.....56,256

## 19 Director of Community Services

20 Account No. 091000-1350.....38,332

## 21 Office of Drug Control

22 Account No. 094000-1350.....16,619

## 23 Community Development

24 Account No. 095000-1350.....26,092

## 25 Emergency Assistance

|    |  |           |
|----|--|-----------|
| 1  | Account No. 096300-1350.....                 | 5,349     |
| 2  | Office on Aging                              |           |
| 3  | Account No. 097100-1350.....                 | 61,015    |
| 4  | Harford Transit                              |           |
| 5  | Account No. 097200-1350.....                 | 38,703    |
| 6  | Office of Government and Community Relations |           |
| 7  | Account No. 151000-1350.....                 | 31,755    |
| 8  | Housing Services                             |           |
| 9  | Account No. 171000-1350.....                 | 33,858    |
| 10 | Administration & Support                     |           |
| 11 | Account No. 211100-1350.....                 | 290,954   |
| 12 | Patrol Operations                            |           |
| 13 | Account No. 211200-1350.....                 | 1,119,262 |
| 14 | Criminal Investigation                       |           |
| 15 | Account No. 211300-1350.....                 | 278,189   |
| 16 | Correctional Services                        |           |
| 17 | Account No. 212000-1350.....                 | 741,941   |
| 18 | Court Services                               |           |
| 19 | Account No. 213000-1350.....                 | 176,850   |
| 20 | Emergency Services – Administration          |           |
| 21 | Account No. 221000-1350.....                 | 41,659    |
| 22 | 911 Emergency Communications                 |           |
| 23 | Account No. 222100-1350.....                 | 262,461   |
| 24 | Special Operations & Technical Services      |           |
| 25 | Account No. 222200-1350.....                 | 62,359    |

## 1      Hazmat Response Team

2              Account No. 225000-1350.....4,135

## 3      Director of DILP

4              Account No. 261000-1350.....30,092

## 5      Building Services

6              Account No. 263000-1350.....70,453

## 7      Plumbing Services

8              Account No. 264000-1350.....37,957

## 9      Electrical Services

10             Account No. 265000-1350.....35,650

## 11     Manufactured Housing/Abandoned Property

12             Account No. 266000-1350.....14,008

## 13     Animal Control

14             Account No. 267000-1350.....29,333

## 15     Environmental Affairs Administration

16             Account No. 301111-1350.....44,356

## 17     Recycling

18             Account No. 301241-1350.....56,224

## 19     Water Resources Planning &amp; Engineering

20             Account No. 301603-1350.....58,423

## 21     County Council Office

22             Account No. 401000-1350.....66,526

## 23     Board of Appeals &amp; Rezoning

24             Account No. 404000-1350.....5,564

## 25     Harford Cable Network

|    |                                   |         |
|----|-----------------------------------|---------|
| 1  | Account No. 406000-1350.....      | 18,369  |
| 2  | Cultural Arts Board               |         |
| 3  | Account No. 407000-1350.....      | 4,684   |
| 4  | Circuit Court                     |         |
| 5  | Account No. 411000-1350.....      | 78,020  |
| 6  | Jury Commissioner                 |         |
| 7  | Account No. 414000-1350.....      | 9,392   |
| 8  | Masters                           |         |
| 9  | Account No. 415000-1350.....      | 9,518   |
| 10 | Community Work Service            |         |
| 11 | Account No. 416000-1350.....      | 20,805  |
| 12 | Family Court Services Division    |         |
| 13 | Account No. 417000-1350.....      | 24,280  |
| 14 | Office of State's Attorney        |         |
| 15 | Account No. 431000-1350.....      | 296,154 |
| 16 | Child Advocacy Center             |         |
| 17 | Account No. 432000-1350.....      | 11,365  |
| 18 | Parks & Recreation Administration |         |
| 19 | Account No. 591000-1350.....      | 48,700  |
| 20 | Recreation Services               |         |
| 21 | Account No. 593000-1350.....      | 131,504 |
| 22 | Parks & Facilities                |         |
| 23 | Account No. 595000-1350.....      | 211,133 |
| 24 | Soil Conservation                 |         |
| 25 | Account No. 633000-1350.....      | 16,743  |

Office of Economic Development

Account No. 651000-1350.....65,497

Tourism & Marketing

Account No. 652000-1350.....6,258

Total Expenditures:.....\$7,546,025

Section 2. And Be It Further Enacted that this Act shall take effect on the date it becomes law.

EFFECTIVE: May 14, 2008

*The Council Administrator does hereby certify that  
fifteen (15) copies of this Bill are immediately available for  
distribution to the public and the press.*

  
\_\_\_\_\_  
Council Administrator



HARFORD COUNTY BILL NO. 08-24

Brief Title Appropriation of Funds – General Fund – OPEB

is herewith submitted to the County Council of Harford County for enrollment as being the text as finally passed.

**CERTIFIED TRUE AND CORRECT**

Barbara J. O'Connor  
Council Administrator

Date May 6, 2008

**ENROLLED**

Billy Bonfante  
Council President

Date May 6, 2008

**BY THE COUNCIL**

Read the third time.

Passed: LSD 08-12

Failed of Passage: \_\_\_\_\_

By Order

Barbara J. O'Connor  
Council Administrator

Sealed with the County Seal and presented to the County Executive for approval this 7<sup>th</sup> day of May, 2008 at 3:00 p.m.

Barbara J. O'Connor  
Council Administrator



**BY THE EXECUTIVE**

David R. Craig  
COUNTY EXECUTIVE

APPROVED: Date May 14, 2008

**BY THE COUNCIL**

This Bill No. 08-24 having been approved by the Executive and returned to the Council, becomes law on May 14, 2008.

EFFECTIVE DATE: May 14, 2008

Barbara J. O'Connor  
Barbara J. O'Connor,  
Council Administrator

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